



American Veterinary Medical Foundation (AVMF) 2010 Annual Report

The AVMF's mission is to embrace and advance the well-being and medical care of animals.

All of AVMF's work and funding priorities fit within five core strategic initiatives:

- Support AVMA and its Initiatives
- Humane Outreach and Animal Welfare
- Education and Public Awareness
- Research Support
- Student Enhancement

Meetings

Since its last report to the AVMA House of Delegates in July 2010 the American Veterinary Medical Foundation Board of Directors met in November 2010 and March 2011

A Board comprised of AVMA leadership, veterinarians, and non-veterinarians leads the Foundation. Volunteers serve on six standing committees: Executive, Development, Grant/Awards, Finance Administration, Strategic Planning, and Board Development.

Election of AVMF officers and new board members 2011-2012

The following people are slated for election for 2011-2012 at the July, 2010 AVMF Board of Directors meeting held in St. Louis at the AVMA Convention.

Clark Fobian, DVM	Chair
Ginger Brainard, PhD	Vice Chair
George W. Bishop, DVM	Treasurer
Richard P. Streett, Jr., VMD	Secretary
Anna VanHeeckeren, MS, DV	Immediate Past Chair

Current Board of Directors - elected for 2010-2011 at the July 2010 AVMF Board of Directors meeting held in Atlanta at the AVMA Convention.

Officers

Clark Fobian, DVM	Chair
Ginger Brainard, PhD	Vice Chair
Anna van Heeckeren, DVM, MS	Immediate Past Chair
George Bishop, DVM	Treasurer
Richard Streett, Jr., VMD	Secretary
Mike Cathey	Executive Officio

Directors

- Bud Hertzog, DVM
- Joseph Kinnarney, DVM

John Brooks, DVM
Larry Kornegay, DVM
Richard E. Coon, DVM
Suzanne Craig, DVM, DACLAM
W. Ron DeHaven, DVM
Richard P. Streett, Jr., VMD

Chip Price, DVM
Kim A. Nicholas, DVM
Clark Fobian, DVM
Ray Glick, DVM

Board Resignations

Michael Spensley

Staff

The current AVMF staff includes: Mike Cathey, Executive Director; Lora Vitek, Director of Development and Engagement; Cindy Frosheiser, Manager of Foundation Relations and Services; Sheila Monahan, Gifts and Administration Assistant, and new to the Foundation staff Cheri Kowal, Program and Administration Assistant.

Other AVMF Updates

The AVMF 2010 audit was completed with no findings. The exciting news: AVMF had an extremely good year. See comparison below of 2009 to 2010 financials.

2009 Financials

59% Programmatic Expenses
24% Management and General Exp
17% Fundraising Exp

2010 Financials

71% Programmatic Expenses
13% Management and General Exp.
16% Fundraising Exp

2010 Financial Audit

The AVMF Board received the preliminary audit for 2010 and approved it at the March 12, 2011 Board of Directors meeting. The final audit will be distributed as part of the 2010 AVMF Annual Report.

Financial Data – Year Ended December 31, 2010

	Total
Revenue, Gains, and Other Support	
Donations	1,695,809
Program Service Revenue	604,000
Event Registration	40,625
Investment Income	47,968
Total revenue, gains, and other support	2,388,402
Expenses	
Program	
Direct program expenses - Grants	
Disaster Relief and Response Grants	225,041
<i>National</i> - VMAT (AVMA Medical Assistance Team)	
<i>State</i> - Disaster Preparedness Grants (CA, CO, IA, OK, TX)	
- Disaster Training Sponsorships (MS, VA(2))	
<i>Local</i> - Relief and Reimbursement for animal care	
- Ice Storms - IA	
- Flooding – TN, KY	
Animal Shelter Assistance	15,000
Animal Health Studies Grants	50,000
Animal Health Network – Cat Health Pilot	
Education/Scholarships Grants	
Pfizer Program	555,000
Food Animal Veterinary Debt Reduction	100,000
Other Scholarships (CO, FL, IL, IA, KS)	33,300
Education and Public Awareness	
Pet Wellness Coalition	12,909
Our Oath in Action	4,412
Other Direct Program Grants	27,115
Awareness Building and Other Programmatic expenses	250,487
Management and general	232,420
Fundraising	295,656
Total expenses	1,801,340
TOTAL REVENUE	\$2,388,402
TOTAL EXPENSES	<u>\$1,801,340</u>
CHANGE IN ASSETS	\$587,062